

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

4034

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM RANM

1	Name of the College/Institute: K. D. GAVIT NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR Code: RANM0632 Stream: RANM Year: 2019-20 Location: At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412		
2	Information related to Fee For AY 2018-19	Approved	84000
	Information related to Fee For AY 2017-18	Approved	84000
	Information related to Fee For AY 2016-17	Approved	76000
	Information related to Fee For AY 2015-16	Unapproved	50000
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 86536 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2045280	51132
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	53900	1348
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2099180	52480
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2017-18	522800	13070
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	NA for RGNM, RANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2621980	65550
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (52440) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2621980	65550
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	262198	6555
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	200000	5000
4.4	Depreciation on other assets at approved rates as on 31.03.2018	31419	785
4.5	Total of (4.2.2.2 to 4.4)	3115597	77890
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.)	34	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	77890	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	779	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	78669	
4.10	Development fee (10% of 4.9.2)	7867	
4.10.1	Total fee (4.9.2 + 4.10)	86536	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7867)) or Limited 15% of Tuition Fee(4.9.2- (11800)) whichever is less.	7867	

4.10.4	Total Fee (4.9.2 + 4.10.3)			86536
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				