

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	RANM0632 - K. D. GAVIT NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR
Address	At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			RANM	Non FRA	Hostel	Hospital	Trust
1	BANK INTREST	1550	1550	0	0	0	0
2	EDUCATIONAL FEES	336000	336000	0	0	0	0
3	DD CANCEL MNC	10000	10000	0	0	0	0
4	DEFICIT	2274430	2274430	0	0	0	0
Total Income		2621980	2621980	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			RANM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2274430	Total 2274430 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	10000	Total 10000 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	1550	Total 1550 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	33600	Total 33600 Deductible 0	0	0	0	0
5	TUITION FEES	302400	Total 302400 Deductible 0	0	0	0	0
Total Income		2621980	2621980	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			RANM	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	1048800	1048800	0	0	0	0
2	NON TEACHING SALARY	996480	996480	0	0	0	0
3	REMUNERATION	53900	53900	0	0	0	0
4	DEPRECIATION	31678	31678	0	0	0	0
5	EDUCATIONAL EXPENSES	491122	491122	0	0	0	0
Total Expenses		2621980	2621980	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			RANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	1048800	Total 1048800 Paid 1048800	0	0	0	0

			Provision for Unpaid 0 Claimed 1048800				
Salary - Non Teaching	Pay	996480	Total 996480 Paid 996480 Provision for Unpaid 0 Claimed 996480	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	15400	Total 15400 Claimed 15400	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	38500	Total 38500 Claimed 38500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	15070	Total 15070 Claimed 15070	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	10400	Total 10400 Claimed 10400	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	44070	Total 44070 Claimed 44070	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	22400	Total 22400 Claimed 22400	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	1717	Total 1717 Claimed 1717	0	0	0	0
Advertisement	Advertisement - General	24850	Total 24850 Claimed 24850	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	22560	Total 22560 Claimed 22560	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	28790	Total 28790 Claimed 28790	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	51800	Total 51800 Claimed 51800	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	100	Total 100 Claimed 100	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	45750	Total 45750 Claimed 45750	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	17275	Total 17275 Claimed 17275	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	13270	Total 13270 Claimed 13270	0	0	0	0
Communication Expenses	Internet Charges	12000	Total 12000 Claimed 12000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	5200	Total 5200 Claimed 5200	0	0	0	0

Communication Expenses	Postage charges	150	Total 150 Claimed 150	0	0	0	0
Printing and Stationery	Prospectus printing	31470	Total 31470 Claimed 31470	0	0	0	0
Printing and Stationery	Exam papers and form printing	27450	Total 27450 Claimed 27450	0	0	0	0
Printing and Stationery	Other stationary	38550	Total 38550 Claimed 38550	0	0	0	0
Establishment Expenses	Electricity	6000	Total 6000 Claimed 6000	0	0	0	0
Establishment Expenses	Water	5680	Total 5680 Claimed 5680	0	0	0	0
Establishment Expenses	Cleaning	2150	Total 2150 Claimed 2150	0	0	0	0
Establishment Expenses	Gardening	2590	Total 2590 Claimed 2590	0	0	0	0
Establishment Expenses	Sweeping	2850	Total 2850 Claimed 2850	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	11730	Total 11730 Claimed 11730	0	0	0	0
Other Expenses	Expenses related to Students	45500	Total 45500 Claimed 45500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	31678	Total 31678 Claimed 31678	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1750	Total 1750 Claimed 1750	0	0	0	0
Total Expenses		2621980	2621980	0	0	0	0
Total Claimed Expenses			2621980				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20