

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	RANM0632 - K. D. GAVIT NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR
Address	At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412

Online fee approval proposal for academic year 2019-20

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	RANM	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	6000	0	0	0	6000	1500	4500	1500	0	0	0	0
2	Books	25	12096	0	0	0	12096	3024	9072	3024	0	0	0	0
3	FURNITURE	15	121500	0	0	0	121500	18225	103275	18225	0	0	0	0
4	MACHINERY	15	57800	0	0	0	57800	8670	49130	8670	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20
(Information of the Trust)**

Name of the Trust/Society	Adiwasi Deomogra Education Society
Address (With Pin Code)	A/P-Natawad, Tal-Dist :- Nandurbar-425412
District - Taluka	Nandurbar-Nandurbar
Telephone No. with STD Code	02564230017
Fax No. with STD Code	02564230017
E-mail ID	anmpathrai@gmail.com
Website	www.kdgavitanmnursing.in
Registration No. and date of Trust	F1541/Dhule/20-3-1988--20/03/1988
Year of Establishment of the trust	1988
PAN No - TAN No	AAATA8879M--NSKAO4219F

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SMT. JAYABAI KRUSHNARAO GAVIT	DIRECTOR	HOUSE WIFE
2	SAU. HEMLATA BHIMSING PADVI	VICE CHAIRMAN	HOUSE WIFE
3	SHRI MARUTIRAO PANDHARINATH GAVIT	SECRETARY	FARMER
4	SHRI RAJENDRAKUMAR K GAVIT	CHAIRMAN	FARMER
5	SAU. ILA RAJENFRADKUMAR GAVIT	DIRECTOR	HOUSE WIFE
6	SAU. KUNDA SHARADKUMAR GAVIT	DIRECTOR	HOUSE WIFE
7	SAU. PORNIMA NARESH PADVI	DIRECTOR	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K. D. GAVIT, SAINIKI VIDYALAYA, PATHRAI	AT. PATHRAI, POST. DHAMDAL, TAL. DIST. NANDURBAR, 425412	27010105604	2004	5TH TO 12TH STANDARD
2	K. D. GAVIT, JR. COLLEGE, THANEPADA	AT. POST. THANEPADA, TAL. DIST. NANDURBAR, 425412	27010111602	2008	11TH TO 12TH ARTS SCIENCE
3	K. D. GAVIT, MADHYAMIK SCHOOL, THANEPADA	AT. POST. THANEPADA, TAL. DIST. NANDURBAR, 425412	27010111602	1999	5TH TO 10TH
4	K. D. GAVIT, MADHYAMIK SCHOOL, KORIT	AT. POST. KORIT, TAL. DIST. NANDURBAR, 425412	27010117303	1999	5TH TO 10TH
5	K. D. GAVIT, JR. COLLEGE, KORIT	AT. POST. KORIT, TAL. DIST. NANDURBAR, 425412	27010117303	2008	11TH TO 12TH ARTS & SCIENCE
6	K. D. GAVIT, MADHYAMIK SCHOOL, KOTHLI	AT. POST. KOTHLI, TAL. DIST. NANDURBAR, 425412	27010101404	1999	5TH TO 10TH
7	K. D. GAVIT, JR. COLLEGE, KOTHLI	AT. POST. KOTHLI, TAL. DIST. NANDURBAR, 425412	27010101404	2008	11TH TO 12TH ARTS & SCIENCE
8	K. D. GAVIT, MADHYAMIK SCHOOL, DEOPUR	AT. POST. DEOPUR, TAL. DIST. NANDURBAR, 425412	27010101603	2003	5TH TO 10TH
9	K. D. GAVIT, MADHYAMIK SCHOOL, NAGSAR	AT. POST. NAGSAR, TAL. DIST. NANDURBAR, 425412	27010103102	2003	5TH TO 10TH
10	K. D. GAVIT, ANUDANIT PRATHAMIK ASHRAM SCHOOL, VADCHIL	AT. POST. VADCHIL, TAL. SHAHADA, DIST. NANDURBAR	27010304303	2003	1TH TO 10TH
11	K. D. GAVIT, MADHYAMIK SCHOOL, GUJAR BHAVALI	AT. POST. GUJAR BHAVALI, TAL. DIST. NANDURBAR, 425412	27010114502	1998	5TH TO 10TH
12	K. D. GAVIT, PRATHAMIK SCHOOL, PIMPLOD	AT. POST. PIMPLOD, TAL. DIST. NANDURBAR, 425412	27010115403	1997	1TH TO 5TH
13	K. D. GAVIT, PRATHAMIK SCHOOL, ASHTAA	AT. POST. ASHTAA, TAL. DIST. NANDURBAR, 425412	27010110603	2004	1TH TO 5TH
14	K. D. GAVIT, PRATHAMIK SCHOOL, PARIVARDHA	AT. POST. PARIVARDHA, TAL. SHAHADA, DIST. NANDURBAR, 425412	27010301203	2004	1TH TO 5TH
15	K. D. GAVIT, KASTURBA GANDHI BALIKA VIDYALAY, TARHAVAD	AT. POST. TARHAVAD, TAL. TALODA, DIST. NANDURBAR 425412	27010408520	2005	1TH TO 10TH
16	K. D. GAVIT, DIPLOMA IN PHARMACY COLLEGE, PATHRAI	AT. PATHRAI, POST. DHAMDAL, TAL. DIST. NANDURBAR, 425412	5288	2006	DIPLOMA IN PHARMACY
17	K. D. GAVIT NURSING SCHOOL, PATHRAI	AT. PATHRAI, POST. DHAMDAL, TAL. DIST. NANDURBAR, 425412	RANM0632	2006	RANM
18	AAISAHEB JAYABAI GNM NURSING SCHOOL, PATHRAI	AT. PATHRAI, POST. DHAMDAL, TAL. DIST. NANDURBAR, 425412	RGNM0241	2011	RGNM
19	K. D. GAVIT JR. COLLEGE, ISAINAGAR	AT. POST. ISAINAGAR, TAL. DIST. NANDURBAR	270101302	2004	11TH AND 12TH ARTS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	RANM	RANM NURSING	2	20	20	20	20	40

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		875		0	875
	Cost(Amt. in Rs.)		25		0	25
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		875		0	875
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	RANM	RANM NURSING	2	20	0	20	20	0	14	20	0	0	20	0	0	40	0	0
Total				20	0	20	20	0	14	20	0	0	20	0	0	40	0	0

Institute Information	
Address	At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412
PIN Code	425412
Year of Establishment	2006
District - Taluka	Nandurbar-Nandura
Telephone No. (With STD code)	02564-230017
Fax No. (With STD code)	02564-230017
E-Mail ID	anmpathrai@gmail.com
Web Site	www.kdgavitanm nursing.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	MRS. ANITA V GAVIT
Person duly authorised in terms of section 2 (l) of the Act	MRS. ANITA VAKHU GAVIT Designation: PRINCIPAL Mobile No: 9767431179
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	20

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	341502010011240	NANDURBAR
2	STATE BANK OF INDIA	31139634407	RAMCHANDRA SMRUTI, NANDURBAR
3	MOTI URBAN CO-OP BANK LTD	100510010000131	NANDURBAR

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2006				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra Nursing Council, Mumbai				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		8 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	27				
	No. of Books available	470				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	167					
c) Facilities in Department - Library	1.	Computer, Printers				
	2.	Internet				
	3.	Magzines				
	4.	Newspapers, Magzines				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	4	4	0	0	4	

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :40			Student on Roll : 34
a) With approved staff		4	Student - Teacher Ratio = 10:1			Student - Teacher Ratio = 9:1
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	2	2	0	0	2	
c) Class- IV	3	3	0	0	3	
Total		6	0	0	6	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y				
Whether Building os owned / <u>Rental by college/</u> Institute: O					
16	b) if owned built-up area in 875 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	25	0	25
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	Chairman			

Projected Addition		College / Institute / Hostel		
Particulars	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	30000	30000	33500	
d. Laboratory equipments	20000	20000	25000	
e. Books	100000	100000	100000	
f. Furniture & dead stock	20000	20000	20000	
g. Vehicals	0	0	0	
h. Others	100000	100000	100000	
Total	270000	270000	278500	

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year	20	201600
2 nd Year	14	134400
3 rd Year		
4 th Year		
5 th Year		
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2017-18		
1 st Year		
2 nd Year		
Fees collected (2017-18) per student for UG/PG course	UG Course -	
	PG Course -	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	
b) PIO + Foreign National		

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	MRS. ANITA V GAVIT
Regular incharge	Regular
Pay Scale	9300-15600

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PADVI SANJAY V	Regular	20-02-2016	20-02-2016	RANM	Administrator	5200-20200	1900
2	VALVI ABHISHEK R	Regular	20-02-2016	20-02-2016	RANM	Administrator	5200-20200	1900
3	VALVI CHAGAN R	Regular	20-02-2016	20-02-2016	RANM	Administrator	5200-20200	1900
4	PADVI PAWAN C	Regular	20-02-2016	20-02-2016	RANM	Administrator	4400-7440	1300
5	NARBHAWAR ASHOK K	Regular	20-02-2016	20-02-2016	RANM	Administrator	4400-7440	1300
6	DODVE SANJAY S	Regular	20-02-2016	20-02-2016	RANM	Administrator	4400-7440	1300
7	GAIKWAD SANDESH SATISH	Regular	01-06-2017	01-06-2017	RANM	Teaching	9300-15600	4200
8	VASAVE ROSHNI DARASING	Regular	16-01-2015	16-01-2015	RANM	Teaching	9300-15600	4200

9	PADVI DIPALI SUDAM	Regular	05-09-2015	05-09-2015	RANM	Teaching	9300-15600	4200	
10	VASAVE RAMSHYA M	Regular	01-07-2015	01-07-2015	RANM	Teaching	9300-15600	4200	
11	GAVIT ANITA V	Regular	01/02/2014	01/02/2014	RANM	Teaching	9300-15600	5200	
12	NYAHARKAR PRASHANT ASHOKRAO	Regular	01-03-2017	01-03-2017	RANM	Teaching	9300	4200	
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
							Ratio		
1	Regular approved staff							4	
2	Regular + Contract + Adhoc							0	
(d)	Ratio of Non-Teaching - Teaching Staff -								
							Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff							1.5:1	1:1
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____									
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date _____									
Place _____									
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.									

FORM-C Central Library Facility			
Total No of student in the institute		40	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		167	
a)	No. of Titles	27	
b)	No. of Books	470	
c)	No. of National Journals	0	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1.75	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	2.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	4 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Printing, Scanning, Xerox, News Paper, Magazine, Journals.	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		1	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		1	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		25000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		N	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL	
14	Specify Bandwidth available		4 mbps	
15	Specify compression ratio		1:8	
16	Cost of Hardware in Computer Center	Rs. Lakhs	0	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2017-18		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	1	1
2	PRINCIPAL	1	1
3	TUTOR	5	5
4	CLERK	1	1
5	TYPIST	1	1
6	LAB ASSISTANT	1	1
7	WATCHMAN	1	1
8	SWEEPER	1	1
Total		12	12
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	RANM0632 - K. D. GAVIT NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR
Address	At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			RANM	Non FRA	Hostel	Hospital	Trust
1	BANK INTREST	1550	1550	0	0	0	0
2	EDUCATIONAL FEES	336000	336000	0	0	0	0
3	DD CANCEL MNC	10000	10000	0	0	0	0
4	DEFICIT	2274430	2274430	0	0	0	0
Total Income		2621980	2621980	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			RANM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2274430	Total 2274430 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	10000	Total 10000 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	1550	Total 1550 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	33600	Total 33600 Deductible 0	0	0	0	0
5	TUITION FEES	302400	Total 302400 Deductible 0	0	0	0	0
Total Income		2621980	2621980	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			RANM	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	1048800	1048800	0	0	0	0
2	NON TEACHING SALARY	996480	996480	0	0	0	0
3	REMUNERATION	53900	53900	0	0	0	0
4	DEPRECIATION	31678	31678	0	0	0	0
5	EDUCATIONAL EXPENSES	491122	491122	0	0	0	0
Total Expenses		2621980	2621980	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			RANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	1048800	Total 1048800 Paid 1048800 Provision for Unpaid 0	0	0	0	0

			Claimed 1048800				
Salary - Non Teaching	Pay	996480	Total 996480 Paid 996480 Provision for Unpaid 0 Claimed 996480	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	15400	Total 15400 Claimed 15400	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	38500	Total 38500 Claimed 38500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	15070	Total 15070 Claimed 15070	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	10400	Total 10400 Claimed 10400	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	44070	Total 44070 Claimed 44070	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	22400	Total 22400 Claimed 22400	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	1717	Total 1717 Claimed 1717	0	0	0	0
Advertisement	Advertisement - General	24850	Total 24850 Claimed 24850	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	22560	Total 22560 Claimed 22560	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	28790	Total 28790 Claimed 28790	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	51800	Total 51800 Claimed 51800	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	100	Total 100 Claimed 100	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	45750	Total 45750 Claimed 45750	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	17275	Total 17275 Claimed 17275	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	13270	Total 13270 Claimed 13270	0	0	0	0
Communication Expenses	Internet Charges	12000	Total 12000 Claimed 12000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	5200	Total 5200 Claimed 5200	0	0	0	0
Communication Expenses	Postage charges	150	Total 150 Claimed 150	0	0	0	0
Printing and Stationery	Prospectus printing	31470	Total 31470 Claimed 31470	0	0	0	0
Printing and Stationery	Exam papers and form printing	27450	Total 27450 Claimed 27450	0	0	0	0
Printing and Stationery	Other stationary	38550	Total 38550	0	0	0	0

			Claimed 38550				
Establishment Expenses	Electricity	6000	Total 6000 Claimed 6000	0	0	0	0
Establishment Expenses	Water	5680	Total 5680 Claimed 5680	0	0	0	0
Establishment Expenses	Cleaning	2150	Total 2150 Claimed 2150	0	0	0	0
Establishment Expenses	Gardening	2590	Total 2590 Claimed 2590	0	0	0	0
Establishment Expenses	Sweeping	2850	Total 2850 Claimed 2850	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	11730	Total 11730 Claimed 11730	0	0	0	0
Other Expenses	Expenses related to Students	45500	Total 45500 Claimed 45500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	31678	Total 31678 Claimed 31678	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1750	Total 1750 Claimed 1750	0	0	0	0
Total Expenses		2621980	2621980	0	0	0	0
Total Claimed Expenses			2621980				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: K. D. GAVIT NURSING SCHOOL, PATHRAI, TAL. DIST. NANDURBAR

Code: RANM0632

Location: At. Pathrai, Post. Dhamdai, Tal. Dist. Nandurbar 425412

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	
1	Teaching	Regular	Not Approved	Yes	PADVI DIPALI SUDAM	TUTOR	05-09-2015	NA	RANM	Not Applicable	31966892275 state bank of india	Nationalized / Private / Scheduled	273600	Bank Transfer	
2	Teaching	Regular	Not Approved	Yes	NYAHARKAR PRASHANT ASHOKRAO	TUTOR	01-03-2017	NA	RANM	Not Applicable	33166244036 state bank of india	Nationalized / Private / Scheduled	273600	Bank Transfer	
3	Teaching	Regular	Not Approved	Yes	VASAVE ROSHNI DARASING	TUTOR	16-01-2015	30-12-2017	RANM	Not Applicable	34708322423 state bank of india	Nationalized / Private / Scheduled	228000	Bank Transfer	
4	Teaching	Regular	Not Approved	Yes	GAIKWAD SANDESH SATISH	TUTOR	01-06-2017	NA	RANM	Not Applicable	30859812300 state bank of india	Nationalized / Private / Scheduled	205200	Bank Transfer	
5	Teaching	Regular	Not Approved	Yes	VASAVE RAMSHYA M	TUTOR	01-07-2015	31-05-2017	RANM	Not Applicable	20303828136 state bank of india	Nationalized / Private / Scheduled	68400	Bank Transfer	
6	Teaching	Regular	Not Approved	Yes	GAVIT ANITA V	PRINCIPAL	01/02/2014	NA	RANM	Not Applicable	100510010002381 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	0	Bank Transfer	
7	Administration	Regular	Not Approved	Yes	VALVI ABHISHEK R	LAB ASSISTANT	20-02-2016	NA	RANM	Not Applicable	100510010002359 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	183720	Bank Transfer	
8	Administration	Regular	Not Approved	Yes	VALVI CHAGAN R	TYPIST	20-02-2016	NA	RANM	Not Applicable	100510010002300 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	183720	Bank Transfer	
9	Administration	Regular	Not Approved	Yes	PADVI SANJAY V	CLERK	20-02-2016	NA	RANM	Not Applicable	100510010002205 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	183720	Bank Transfer	
10	Administration	Regular	Not Approved	Yes	NARBHAWAR ASHOK K	WATCHMAN	20-02-2016	NA	RANM	Not Applicable	100510010002274 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	148440	Bank Transfer	
11	Administration	Regular	Not Approved	Yes	PADVI PAWAN C	PEON	20-02-2016	NA	RANM	Not Applicable	100510010002357 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	148440	Bank Transfer	
12	Administration	Regular	Not Approved	Yes	DODVE SANJAY S	SWEEPER	20-02-2016	NA	RANM	Not Applicable	100510010002577 The Moti Urban CoOPBank Pvt. Ltd.	Co-Operative Bank (A or B Category)	148440	Bank Transfer	
Total Teaching Faculty					6	Total Non Teaching Faculty					6				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					12				
Total Annual Salary - Teaching												1048800 (51%)			
Total Annual Salary - Administration												996480 (49%)			
Total Annual Salary												2045280			
Total Basic Pay												773400			
Total Grade Pay												308400			
Total HRA Pay												108180			
Total DA Pay												771300			
Total TA Pay												84000			
Total IT Pay												0			
Total Institute PT/PF Pay												0			